

FINANCIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Government Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
ZA	FINANCIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$8,491,491,949	\$16,519,810,000	\$15,519,810,000	\$21,765,577,000	\$6,245,767,000	40.2%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$8,491,491,949	\$16,519,810,000	\$15,519,810,000	\$21,765,577,000	\$6,245,767,000	40.2%
4500	Transfers from Consolidated Revenue Account	8,491,491,949	16,519,810,000	15,519,810,000	21,765,577,000	6,245,767,000	40.2

ENDOWMENT AND TRUST FUNDS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Endowment Funds and Trust Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
ZB	ENDOWMENT AND TRUST FUNDS PROGRAMME						
	TOTAL OUTLAYS	\$8,500,000,000	\$6,000,000,000	\$6,000,000,000	\$3,600,000,000	-\$2,400,000,000	-40.0%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$8,500,000,000	\$6,000,000,000	\$6,000,000,000	\$3,600,000,000	-\$2,400,000,000	-40.0%
4500	Transfers from Consolidated Revenue Account	8,500,000,000	6,000,000,000	6,000,000,000	3,600,000,000	-2,400,000,000	-40.0

SPECIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to approved Schemes and expenditures.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
ZC	SPECIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$3,856,237,594	\$5,665,530,000	\$4,537,030,000	\$2,669,610,000	-\$1,867,420,000	-41.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$3,856,237,594	\$5,665,530,000	\$4,537,030,000	\$2,669,610,000	-\$1,867,420,000	-41.2%
	<i>TRANSFERS</i>	<i>\$3,856,237,594</i>	<i>\$5,665,530,000</i>	<i>\$4,537,030,000</i>	<i>\$2,669,610,000</i>	<i>-\$1,867,420,000</i>	<i>-41.2%</i>
3700	Special Transfers	3,856,237,594	5,665,530,000	4,537,030,000	2,669,610,000	-1,867,420,000	-41.2